

**MINUTES**  
**CITY OF RICHWOOD, CITY COUNCIL**  
Special Meeting, Thursday, July 26, 2012  
Richwood City Hall  
215 Halbert  
Richwood, TX 77531  
5:30 P.M.

**I. CALL TO ORDER**

The meeting was called to order at 5:30 p.m. by Clint Kocurek, Mayor and presiding officer.

**II. ROLL CALL OF COUNCIL MEMBERS**

Roll call showed the following members present:

Clint Kocurek, Mayor and presiding officer  
Roy Welch, Council, Position #1  
John Pitts, Council, Position #2 and Mayor Pro Tem  
Donna Lacy, Council, Position #5

Absent:

Lee Bryant, Council, Position #3  
Morgan Laird, Council, Position #4

A quorum was declared. Others present included Glenn Patton, City Administrator, Karen B. Schrom, City Secretary, Brad Caudle, Police Chief, and Danny Wiggs, Fire Chief.

**III. DISCUSSION AND ACTION ITEMS**

A. Ordinance No. 375 - Stop sign at the intersection of Moore Street and Cardinal Drive

On motion by Councilman Pitts, seconded by Councilman Welch, with all members present voting aye, Ordinance No. 375, stop sign at the intersection of Moore Street and Cardinal Drive, was approved as presented.

**IV. WORKSHOP**

A. FY 2013 Budget

The certified tax roll came in much better than anticipated, bringing in more in tax dollars than originally budgeted for. Of this, \$25,351 was put into Building and Grounds in Administration to help offset costs for the renovation of the new city hall building. The remainder was used to offset the increase in health insurance. We

received notice from TML that due to our recent history, our insurance rates would increase by 16%. City staff has chosen a plan that will lower the increase to 7.7%.

Changes to the proposed budget include:

Transferring \$1,000 from Building and Grounds to add \$500 back into the Administration and Police Department budgets, increasing the street fee from \$3 to \$5, and give a 2% raise for the public works employees. If there is money left in the Building and Grounds after the new city hall building is completed, Council would like to see this passed on to the employees.

The additional money in the proposed street fee will bring in \$72,000 for street repair. It was discussed that the City had been putting bandaids on projects for too long and this will give us freedom to do more. Some of the money could be used for sidewalks as well as the streets. Mr. Patton stated that there are other concrete streets in Glenwood Bayou that need work as well as W. Mahan and Stuart.

It was decided that the planned second budget meeting for Friday would not be necessary since Council was in agreement with the budget as it stands now. It will be on the agenda in August for approval.

## V. **ADJOURNMENT**

With no further business to discuss the meeting was adjourned at 8:22 p.m.

APPROVED BY A MAJORITY VOTE OF COUNCIL ON AUGUST 9, 2012.

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Clint Kocurek, Mayor

ATTEST:

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Karen B. Schrom, City Secretary  
Richwood, Texas